

Fast Glance at Enrollment

<u>Actuals</u>	<u>K12</u>	<u>NESDEC</u>
9/8/11 - 4,817	4,705	4,607 (+2%)
9/6/12 - 4,765	4,578	4,516 (+1.4%)

NESDEC Predictions

12-13 (-2%)

13-14 (-2%)

14-15 (2.8%)

This year over last year – 4817-4765 = (-52 students – (.0109%))

<u>K-5</u>	<u>NESDEC</u>
11 = 2,083	2,079 (+4 students)
12 = 2,091	2,047 (+44 students)

(Factor in BVP draw for last few years of approximately 80 students a year K-5/ K-8)

Middle School

		<u>Gr 6</u>	<u>Gr 7</u>	<u>Gr 8</u>	<u>Total</u>
McCourt	11	139	174	182	495
	12	155	144	169	468
North	11	162	200	217	579
	12	228	162	206	596

	<u>Actual</u>	<u>NESDEC</u>
2011 (6-8 grade span)	1,074	1,058 (+1.5%)
2012 "	1064	1027 (+3.5%)

High School

	9	10	11	12	Total
11	371	389	359	335	1,487
12	382	368	346	321	1,423

<u>Actual</u>		<u>NESDEC</u>
2011 (9-12 grade span)	1,487	1,460 (+2%)
2012 "	1,423	1,432 (-1%)

Take Aways

- At K-5 – FDK has had a positive impact on enrollment
 - Up 8 over last year (2091 for K-5)
 - NESDEC predicts 1976 next year, then 1895, then 1868....
- Overall NESDEC prediction of 2 to 2.8 % down trend may not happen
 - Just 52 less students as of Friday of last week (9/7/12)
 - Enrollments still coming in at all levels (rate has slowed)
 - Up 2% from NESDEC prediction from last year
 - Up 1.4% from NESDEC prediction this year
- Re-tooling of District may contribute to some gains in enrollment over time