

## FCAP SUMMARY

	Yr	<u>HVAC</u>	<u>PLUMBING</u>	<u>ELECTRICAL</u>	<u>SITE IMPROV</u>	<u>INTERIOR</u>	<u>EXTERIOR</u>
<b>ASHTON</b>							
Lighting in Parking Lot	1			Completed			
Replace Lighting Fixtures on Building				Completed			
Energ Man Upgrade	1	Underway					
Replace Boiler Control System	1	8,000					
Replace Hot Water Tank	2		5,000				
Replace Curb and Gutter	2				6,000		
Replace Rubber Wallbase In Hallways						1,600	
Ceiling Tiles	3					35,000	
Restroom Renovations	4		75,000				
Generator Diesel	4			31,385			
Painting Interior	4					37,957	
Interior Doors Hardware	4					2,420	
Upgrade Electrical Panels, Switches etc.	4			341,613			
Asbestos Removal & Floor Replacement	5					210,000	
Upgrade Domestic & Sanitary Water	5		227,742				
Asphalt Small Parking Lot	5				31,635		
<b>BF NORTON</b>							
Replace T-5 Fixtures Gym Upgrade all lightir	1			Completed			
Repair Brick Chimney	1						15,000
Install Energ Man	2	83,628					
Replace Old HVAC Controls and integrate	2	167,256					
Replace Three 2 Ton Codensing Units	3	30,000					
Remove Underground Storage Tank	5				10,000		

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<b>COMMUNITY</b>							
Energy Man Upgrade	1	Underway					
Replace Boiler Control System	1	9,000					
Replace Concrete NE Entrance	2				6,500		
Upgrade Interior Lighting	2			30,000			
Repave Playground Area	2				7,680		
Exterior Doors & Exterior Enclosure	1 & 2					33,195	
Ceiling Tiles	2 & 3					145,600	
Generator Diesel	3			63,100			
Install Rain Gutters	3				4,900		
Restroom Renovations	4					21,000	
Install Auto Door Openers	4					2,752	
Accessible Door Hardware 45 Doors	4					10,890	
Painting Interior	4 & 5					102,570	
Metal Casement Windows 87	4						176,958
Asbestos Removal & Floor Replacement	5					273,600	
<b>HIGH SCHOOL</b>							
Replace 3 Garage Doors	1						Completed
Install Hood Controls on Kitchen Exhaust	1					Completed	
Auditorium Carpet	1					Completed	
Wellness Center Elevator	1					80,000	
Replace Boiler Controls 3 Boilers HS	1		45,000				
Install Sheet Metal on Brick Chimney	1						20,000
Power Wash, Repair Brick Wall	1						65,000
Install CO2 Ventilation Wellness	1		35,000				
Replace Metal side Panels with Steel	2						32,400
Upgrade Lighting to LED's	2			300,000			
Install Energy Management	2		472,500				
Replace Classroom Ventilators	3		162,500				
Replace Existing Boilers Main Building	3		1,200,000				
Replace Existing Boilers Trans	3		350,000				
Pool Wing Replace Rubber Roof with PVC	4						140,000

<b>HIGH SCHOOL continued</b>	<b>Yr</b>	<b><u>HVAC</u></b>	<b><u>PLUMBING</u></b>	<b><u>ELECTRICAL</u></b>	<b><u>SITE IMPROV</u></b>	<b><u>INTERIOR</u></b>	<b><u>EXTERIOR</u></b>
Replace Windows Old Wood Shop 58	4						62,698
Replace Windows Trans Building 153	4						175,000
Install auto Door Openers 8	4					49,600	
Replace Asbestos tile	4					240,000	
Upgrade Electrical Systems	5			450,000			
Repave Tran Parking Lot NE Corner	5						4,703
Hydraulic Lift Pool	5				4,300		
Dectron Unit for Pool	5						180,000
<b>CUMBERLAND HILL</b>							
Curb Repairs in Front of School	1						Completed
Gutters New Wing for Snow Retention	1						24,500
Sheet Metal Chimney	1						18,000
Install Energy Management System	2	146,289					
Repave Asphalt West Side Of Building	2						8,140
Transformers	2			75,000			
Drinking Fountain Stainless Steel	2		6,903				
Painting Interior	3					60,954	
Create Conference Foyer	4					15,000	
Acoustical Tiles	4					24,032	
Wheelchair Lift	4					12,000	
Install Fire Supression System	4		243,815				
Upgrade all Water System Piping incl Drain			292,578				
Asbestos Removal and New Flooring	5					198,560	
Upgrade Restrooms	5		90,000				
Upgrade Electical Systems	5			438,867			

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<b>GARVIN</b>							
Library carpet	1					Underway	
Panic Hardware	1					1,500	
Upgrade Lighting	1			3,000			
Upgrade Energy Management System	1	Underway					
7 Steel Doors	1						10,500
Steel Double Door	1						3,565
Upgrade Exterior Lighting to LED's	1			20,000			
Install Drain System for Water Runoff	1						8,000
Replace Vinyl Tiles	2					12,300	
Painting Interior	2					41,403	
68 Metal Casement Windows	3						121,022
Security Vestibule	4					15,000	
Replace Acoustical Ceiling Tiles	4					49,280	
Renovate 2 Restrooms	4		30,000				
Asbestos Tile and Floor Replacement	4					97,760	
Upgrade Building Electrical Systems	5			127,500			
Install Generator Diesel	5			40,385			
<b>McCOURT</b>							
Replace Light Pole in Parking Lot	1			Completed			
Replace Outdoor Light Pole Fixtures	1			Completed			
Remove Underground Storage Tank	1						15,000
Install New Duct Flue for Boiler	1	75,000					
Lead/Lag Switch Main Heat Zone Pumps	1	8,000					
Install New Energy Management System	2	216,000					
Painting Gym & Café Walls	2					18,750	
Replace, Repair and Paint Gym Lockers	2					9,600	
Carpet Library	2					9,639	
Paint Hallway Lockers	2					10,000	
Upgrade 6 Restrooms	3		180,000				
Vinyl Composition	3					19,039	
Replace Bleachers	3					32,000	

<b>McCOURT continued</b>	<b>Yr</b>	<b><u>HVAC</u></b>	<b><u>PLUMBING</u></b>	<b><u>ELECTRICAL</u></b>	<b><u>SITE IMPROV</u></b>	<b><u>INTERIOR</u></b>	<b><u>EXTERIOR</u></b>
Repave Parking Lot	4						300,000
Replace Windows (46)	4						93,564
Update Electrical Systems	4			639,711			
Automatic Door Opener Front Entrance	4					2,752	
Signage	4					5,950	
Replace Roof Top Fans	4						30,000
Replace Classroom Ventilators	4	204,000					
Replace EIFS Panels on Café/Gym Walls	5						120,000
Replace Roof with PVC Roof System	5						1,120,000
<b>NORTH CUMBERLAND</b>							
Replace Steel Double Doors (3)	1						10,695
Replace Walkway Lighting	1			Completed			
Install Domestic Hot Water Heater			Completed				
Replace Existing Boilers	1	Underway					
Library Carpet	1					14,588	
Install Energy Management System	2	189,645					
Replace 14 Roof Top Fans	2						28,000
Replace 6 Heating Zone Pumps	2	30,000					
Install new Intercom	2					50,000	
Paint Interior	2					35,000	
Replace 26 Windows	3						63,000
Replace Classroom Unit Ventilators	3	212,500					
Repave Parking Lot	4						135,000
Remove Underground Storage tank	4						10,000
Acoustical Ceilings	4					30,276	
Asbestos Removal and New Flooring	5					300,000	
Upgrade Fire Alarm Panel	5					189,645	
		1,379,318	3,416,038	2,560,561	71,015	2,501,212	2,990,745

**Totals** 12,918,889

McCourt Roof 1,120,000

Asbestos 1,319,920

Plumbing 520,320

Electrical 1,997,691

HVAC Energy 1,219,318

Windows 629,242

6,806,491