

Capital Projects Remaining Authority That Qualifies For Housing Aid Reimbursement

Original Amount Authorized **\$3,500,000**

Remaining Amount As of June 30, 2013 **\$1,659,442**

Projects Completed FY13-14

Cumberland Hill School Curb Repairs	12,325.00	
Middle Schools White Boards	20,550.00	
Front Entrance Lighting North Cumberland MS	4,114.92	
Front Entrance Lighting CHS	25,192.00	
Exterior Security Doors All Schools	8,670.00	
New Electronic Sign For HS replacing 30 yr old sign - \$:	10,000.00	
Student Lockers High School	31,983.00	
Fire Hydrant Replacement	4,900.00	
Water Heater BF Norton Elem School	2,921.13	
Heat Exchanger on Roof Top Unit Cumb Hill Reimb	9,750.00	
Interior Security Doors	<u>221,010.00</u>	
	351,416.05	<u>(\$351,416)</u>

Remaining Authority June 30, 2014 **\$1,308,026**

Proposed Projects FY14-15

A/C 2 MS Rooms & HS Main Offices	53,000.00	
Districtwide FOBS	50,000.00	
Repointing Brick Building at High School	50,000.00	
Boilers NCMS & HS	490,000.00	
Energy Management Systems 3 schools	92,000.00	
Lighting For Parking Lot @ Ashton	9,600.00	
Repair Curbs	13,000.00	
Chimney Repair Cumb Hill	16,000.00	
Chimney Repairs BF Norton	16,000.00	
Chimney Repairs HS	16,000.00	
Interior Security Doors	350,000.00	
Roof Façade McCourt MS	<u>80,000.00</u>	
	1,235,600.00	<u>(\$1,235,600)</u>

Remaining Authority June 30, 2015 **\$72,425**